Project Update

Citizens' Bond Oversight Committee Meeting February 3, 2015

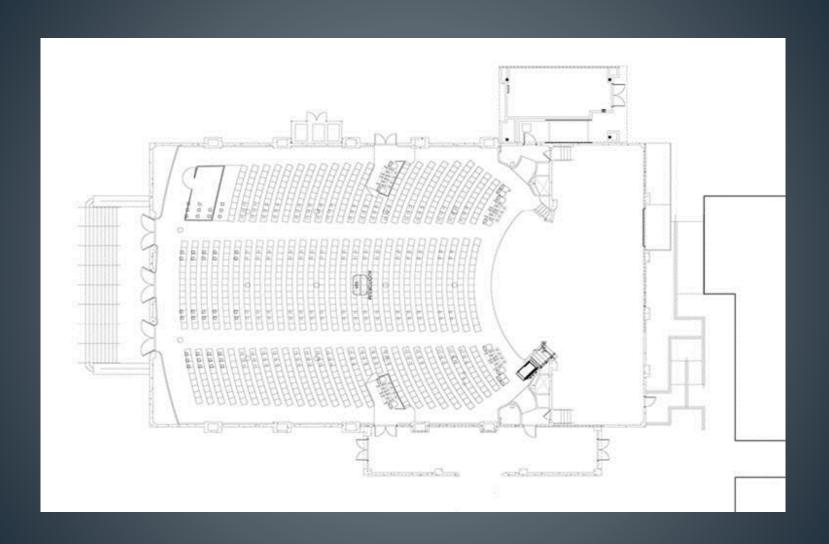
Capital Improvement Program Update Additional State Funds Above \$12 Million

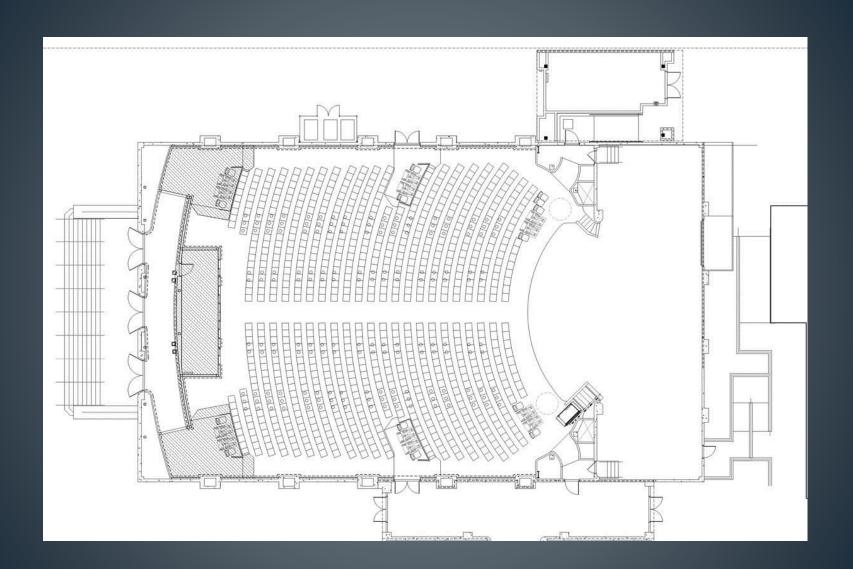
Projects:

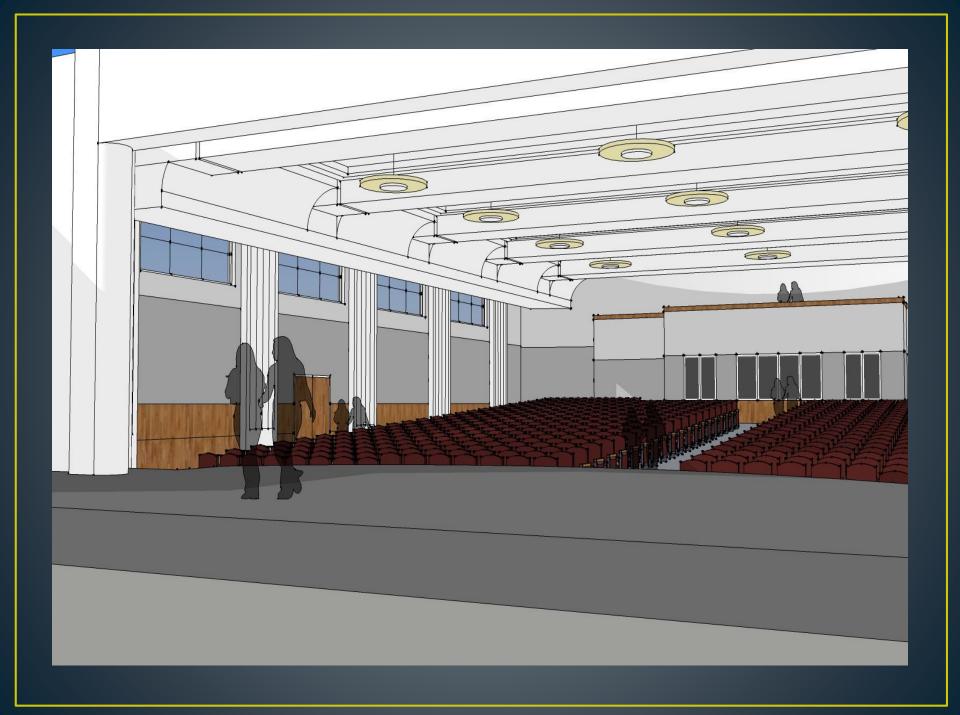
•	Rose Drive	Shade Shelter/MP	R Upgrades	Summer 2015
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- Valencia High School Auditorium
 Fall 2015
 - Interior Modernization
- Wagner Library Media Center
 Winter 2015
- Travis Ranch Upper Level Food Service Spring 2016
 - Permanent Modular
- Tuffree Food Service Modular
 Fall 2016

**[Travis Ranch Modernization (Requires State Funding Match)]









JOINT USE AGREEMENT YORBA LINDA HIGH SCHOOL FIELD AREA

The Joint Use Area concept was a part of the total YLHS land acquisition, conceptual site planning process and the Environmental Impact Report Joint Use Area: Approximately 6 Acres.

Expands YLHS Field Area.

Joint Use Area includes use by YLHS from 8 a.m. to 3 p.m.

Project is DSA approved. Staff has worked with City to value engineer scope budget reductions

Funding for project is from CFD and COP.



Questions and Comments